

Jefferson County Community Services

County Government Building
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Watertown, NY 13601

Timothy Ruetten, MS, LMHC, CASAC
Director

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Christina O'Neil, LCSW-R
Board Chairperson

COMMUNITY SERVICES BOARD MEETING AGENDA

FOR

WEDNESDAY, MAY 22, 2024

A Community Services Board **VIRTUAL (Guests Only) and In Person** (CSB Members) meeting has been scheduled for Wednesday, May 22, 2024, at 4 p.m., 2nd floor conference room, COB, Watertown, NY. **Please notify the Community Services Office of your attendance by phone at (315) 785-3283 or by email at loisb@co.jefferson.ny.us, if you have not already done so.**

Agenda

1. Call to Order
2. Privilege of the Floor
3. Approval of minutes for March 27, 2024
4. Director's Report
5. **2023 Budget Modification:** Pivot
6. **2023 and 2024 Preliminary Budgets:**
 - The ARC Jefferson-St. Lawrence
 - Carthage Area Hospital
 - Children's Home of Jefferson County
 - Credo (2023 and 2024)
 - Mental Health Association
 - Northern Regional Center for Independent Living
 - Samaritan Medical Center
7. Open Topics
8. CSB 2024 – First Quarter Report
9. Next Meeting Date – June 26, 2024, at 4 p.m.
10. Adjournment

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